

EXHIBIT B

DOWNTOWN SOUTH NEIGHBORHOOD IMPROVEMENT DISTRICT

APPROPRIATIONS:

<u>Downtown South NID Fund</u>	\$	<u>595,153</u>
Economic Development		595,153

<u>TOTAL APPROPRIATIONS</u>	\$	<u><u>595,153</u></u>
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PROJECT AND GRANT APPROPRIATIONS WITHIN TOTAL

<u>Downtown South NID Fund</u>	\$	<u>270,000</u>
DSNID Projects		270,000

STAFFING COUNT

Downtown South NID Fund		1
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