

Schedule C

A. The FY 2017/2018 budget includes personnel service budget to meet the following pay provisions:

Informational Note: Salary calculations were based on the following:

1. Represented Employees: – base pay salary in accordance with the applicable collective bargaining agreement.
 - a) SEIU – 2.5% cost of living increase.
2. Appointed Officials: – 2.5% cost of living increase.