

Schedule A
City of Orlando

| | <u>Proposed</u> <u>Budget</u> <u>FY 2017/2018</u> |
|---------------------------|---|
| REVENUES | |
| Ad Valorem Taxes | \$ 181,568,149 |
| Charges for Services | 275,469,523 |
| Fines and Forfeitures | 5,684,000 |
| Franchise Fees | 31,750,000 |
| Intergovernmental | 165,323,683 |
| Licenses and Permits | 24,995,000 |
| Sales and Use Taxes | 91,658,572 |
| Other Revenues | 22,271,782 |
| Internal Service Revenues | 230,921,493 |
| Fund Balance Allocation | 46,087,806 |
| Transfers In | 138,335,142 |
| | <u>\$ 1,214,065,150</u> |