

SCHEDULE B

DOWNTOWN DEVELOPMENT BOARD

APPROPRIATIONS:

<u>Downtown Development Board Fund</u>	\$	<u>4,664,939</u>
Economic Development		4,664,939

<u>TOTAL APPROPRIATIONS</u>	\$	<u><u>4,664,939</u></u>
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PROJECT AND GRANT APPROPRIATIONS WITHIN TOTAL

<u>Downtown Development Board Fund</u>	\$	<u>1,097,000</u>
Marketing		600,000
Special Events		150,000
Community Concert Series		150,000
Farmer's Market		122,000
Welcome Center Upgrades		75,000

STAFFING COUNT

Downtown Development Board Fund		3
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