

SCHEDULE A

DOWNTOWN DEVELOPMENT BOARD

REVENUES:

Ad Valorem Taxes	\$	2,716,018
Charges for Services		25,000
Intergovernmental		5,000
Other Revenues		122,834
Fund Balance Allocation		624,382
Transfers In		1,171,705

TOTAL REVENUE

\$ 4,664,939

MILLAGE:

DOWNTOWN DEVELOPMENT BOARD 1.0000