

Schedule A
City of Orlando

	<u>Proposed</u> <u>Budget</u> <u>FY 2017/2018</u>
REVENUES	
Ad Valorem Taxes	\$ 181,568,149
Charges for Services	275,469,523
Fines and Forfeitures	5,684,000
Franchise Fees	31,750,000
Intergovernmental	165,323,683
Licenses and Permits	24,995,000
Sales and Use Taxes	91,658,572
Other Revenues	22,271,782
Internal Service Revenues	230,921,493
Fund Balance Allocation	46,087,806
Transfers In	138,335,142
	<u>\$ 1,214,065,150</u>