

EXHIBIT A

DOWNTOWN SOUTH NEIGHBORHOOD IMPROVEMENT DISTRICT

REVENUES:

Ad Valorem Taxes	\$	394,458
Fund Balance		-
Local Payments in Lieu of Taxes		151,667 A
Non-Operating Revenues		
Transfer In Contribution		-
<u>TOTAL REVENUE</u>	\$	<u><u>546,125</u></u>

MILLAGE:

DOWNTOWN SOUTH NEIGHBORHOOD IMPROVEMENT DISTRICT 1.0000