

EXHIBIT B

DOWNTOWN SOUTH NEIGHBORHOOD IMPROVEMENT DISTRICT

APPROPRIATIONS:

<u>Downtown South Neighborhood Improvement District Fund</u>	\$	<u>546,125</u>
Economic Development		546,125

<u>TOTAL APPROPRIATIONS</u>	\$	<u><u>546,125</u></u>
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Project Contingency	\$	-
Salaries and Benefits		0
Supplies		0
Contractual Services		539,729
Utilities		0
Internal Services		1,280
Other Operating		5,116
Transfers Out		0
	\$	<u>546,125</u>

PROJECT APPROPRIATIONS WITHIN TOTAL

N/A

STAFFING COUNT

Downtown South Neighborhood Improvement District Fund	0
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