

EXHIBIT A

DOWNTOWN SOUTH NEIGHBORHOOD IMPROVEMENT DISTRICT

REVENUES:

| | | |
|---------------------------------|----|----------------|
| Ad Valorem Taxes | \$ | 394,458 |
| Fund Balance | | - |
| Local Payments in Lieu of Taxes | | 151,667 A |
| Non-Operating Revenues | | |
| Transfer In Contribution | | - |
| | | <hr/> |
| <u>TOTAL REVENUE</u> | \$ | <u>546,125</u> |

MILLAGE:

DOWNTOWN SOUTH NEIGHBORHOOD IMPROVEMENT DISTRICT 1.0000