

SCHEDULE A

DOWNTOWN DEVELOPMENT BOARD

REVENUES:

Ad Valorem Taxes	\$	2,467,839	
Fund Balance		247,491	
Other Revenue		132,143	A
Non-Operating Revenues			
Transfer In Contribution		<u>1,309,607</u>	B
<u>TOTAL REVENUE</u>	\$	<u><u>4,157,080</u></u>	

MILLAGE:

DOWNTOWN DEVELOPMENT BOARD 1.0000

A

Developer's Contribution for Events (55 West)	5,000
Farmers Market Revenue	100,000
Income on Investments	<u>27,143</u>
	<u>132,143</u>

B

CRA Contribution	891,404
General Fund Contribution	<u>418,203</u>
	<u>1,309,607</u>