

Project Number	Project Category	Project	Project Identification or Need	Project Solution	Budget	January	February	March	April	May	June	July	August	September	October	November	December
1	Downtown South NID: Administrative Duties	Administrative Services	Administrative Services provided by Downtown South staff for administrative support of NID	Renewal of MOA between DSNID and South of Downtown Orlando Main Street and executed Amendment #1 to provide framework for future compensation	\$ 50,000.00			Renew Agreement. Sign Amendment #1									Renew Agreement
2	Downtown South NID: Main Street Marketing	Downtown South Visioning Process	The Downtown South Neighborhood Improvement District Advisory Board and Downtown South Main Street Board of Directors have a broadly shared vision of the area as a vibrant neighborhood-commercial District. While The DSNID and Main Street Board share a staff and a Main Street representative sits on the NID, there hasn't been a collective visioning process to understand the goals and roles of each body.	In order for both bodies to better understand the mission of each organization and their work together, there should be a combined meeting of these groups. This potentially looks like a professionally facilitated retreat with members from each body participating.	\$ 1,500.00			Discuss at NID Meeting with Council Members.	Identify facilitator and other key stakeholders. Schedule visioning session		Summarize and post results of session						
3	Downtown South NID: Main Street Marketing	Catalog of available retail/commercial spaces and redevelopment opportunities	Business owners/entrepreneurs and developers have the time consuming project of finding and investigating individual opportunities for their businesses/projects. Downtown South could have a competitive edge over other areas of Orlando if it provided a resource detailing these kind of opportunities in the district.	A catalog of up-to-date opportunities for retail/commercial or development Downtown South could serve as a central resource for business owners/entrepreneurs and developers seeking to move into the area. This lowers the barrier to entry, showcases Downtown South as a business/redevelopment friendly environment, and develops a relationship with area business owners and developers	\$ 2,000.00		Begin sitting on meetings with City staff and property owners seeking to attract developers for redevelopment	Identify property owners with available retail space or property for redevelopment		Design online catalog of these opportunities					Host tour of retail/commercial locations with brokers		
4	Downtown South NID: Main Street Marketing	CPTED Education for Business Owners	As a major neighborhood-commercial district serviced by a large regional hospital, Downtown South attracts a large transient and homeless population. Business owners have reported loitering, panhandling, and trespassing. Additionally, other growing Main Street Districts, like Mills 50, are experiencing a rise of incidents related to vandalism and graffiti	Provide education and resource center for business owners experiencing issues related to the homeless population or vandalism	\$ -		Use Downtown South's Coffee Club to allow Liaison Officer and OPD Planner to promote CPTED practices	Ask OPD to print more resource card handouts for homeless population	Publish blog post with FAQ provided by Liaison Officer Eddie Rosado & Planner Audra Nordby	Create web page to centralize resources in accessible online location.							
5	Downtown South NID: Aesthetic Improvements	Updated Main Street Banners	Banners along the District's most heavily traveled corridors, Orange Ave and Michigan St. are fading fast. They are a tremendous asset to branding the district and should be reflective of the vibrant community and commercial district Downtown South is seeking to foster	As a part of Downtown South's placemaking, DSNID should consider replacing these banners in coordination with the Main Street organization's Design Committee. This banner refresh will also help residents & business owners see a tangible effort by the NID & Main Street	\$ 10,000.00			Complete full inventory of existing banners and permitted poles	Coordinate with NID and Main Street about vision for area branding		Develop artwork for area banners.	Print and install new banners					
6	Downtown South NID: Aesthetic Improvements	Utility Art Box Project	Like other Main Street Districts in the City of Orlando, Downtown South utility boxes at prominent intersections are opportunities to display public art. This public art effort has been praised by the City, media, and local community.	DSNID can partner with Main Street program to expand utility box artwork project throughout the district.	\$ 2,000.00	Main Street Design Committee received artwork submitted from Call to Artists		Get artwork approved by City. Schedule artists to begin work	Publish post about featured artists and completed boxes. Begin online catalog of art boxes				Send out new call to artists for remaining locations	Approve and assign artwork to new locations	Schedule work and finalize catalog.		
7	Downtown South NID: Aesthetic Improvements	Michigan Street Streetscape	The medians of Michigan Street, both east and west of Orange Ave. are in need of maintenance. In some medians there are dead palms.	The NID can provide funding in partnership with the County to improve and maintain these medians with low-maintenance landscaping options	\$ 30,000.00			Find agreement on maintenance the medians on Michigan St. County staff have said this might be a City responsibility	Work with City landscaping architects to choose/design plant palette	Schedule planting							
8	Downtown South NID: Aesthetic Improvements	Façade Improvement Grant: NID Match	The City of Orlando provides a Façade Improvement Grant for small businesses. It is sometimes difficult for small business to come up with the match for this grant on their own, especially if the property owner is not participating.	The NID can contribute to a matching fund that businesses can apply for to receive additional funds for qualifying façade improvements				Begin conversation with City of Orlando Economic Development about starting a grant/fund for façade improvements			Set parameters for such a program. Develop administration policy.	Develop a marketing strategy for advertising this opportunity		Begin accepting applications for Downtown South's Façade Improvement Program			
9	Downtown South NID: Aesthetic Improvements	Relocation of Downtown South concrete planters	Downtown South Main Street organization has about 10 large urban street planters. 7 planters are on a parcel planned for redevelopment.	Working together, the Main Street program and NID can identify locations throughout the District where these planters can live, for aesthetic benefits/ traffic control on private or public property	\$ 2,000.00				Ask City of Orlando Green Up program if they have capacity to move planters for free								
10	S. Orange Ave Improvement Project	Move Project to MetroPlan TIP	FDOT is in the process of developing a technical scope and estimate for the design phase. This is very helpful since it gives a solid cost for MetroPlan to work with to get the design phase funded. The technical scope and estimate is expected to be done in May.	Work with Heather Garcia, FDOT Planner for this project and MetroPlan staff to move this project from MetroPlan's 20 year priority list to its 5-year TIP	\$ -		Requested update from FDOT on project status. Currently #11 on MetroPlan Priority List	Figure out POC at each agency - FDOT/City/Metro Plan for moving project to TIP.		Technical Scope and estimate completed							

11	S. Orange Ave Improvement Project	I-4 Ultimate /SIS Improvements to Orange- Michigan Intersection	With the construction of the Ultimate I-4 improvement, truck routes will change to focus more on Michigan Street. As a result, there is a critical regional and localized freight improvement to the geometry of the eastbound Michigan St to southbound Orange Avenue. Improvement of this movement, coupled with signage and new truck routes, will alleviate freight pressure on Orange Avenue itself north of Michigan Street, freeing up capacity to benefit business and development along the corridor (including improvements to walkability).	Improvement to the southwest corner of Orange/Michigan intersection to create freight friendly geometry, better define safe locations for pedestrians and sign the preferred truck route. Additional modifications to the intersection could create aesthetic improvements to the intersection by placing stamped/colored asphalt treatment to the intersection later (after the 5 year plan)	\$	100,000.00			Requested update from City of Orlando Planning: Turning Michigan/Orange lane project on City CIP (2016-2020)	Get update on SIS funding for this project. Schedule meeting with City staff to learn more about planning /scheduling for this project									
12	S. Orange Ave Improvement Project	Lymmo Expansion	The current plans for Downtown South call for the expansion of Lymmo services to better serve the area. In addition, streetscaping plans for S. Orange Avenue call for improved bus transit stops along the corridor. This project is on the MetroPlan Priority List. The NID can partner with Lynx, FTA and FDOT to secure funding for enhanced/preferred improvements.	There is a SIS project that will begin work this summer. Improvements include enhanced streetscape along Sligh and Columbia. A bus stop will be added to Sligh Blvd in the Center lane. The NID can contribute to wayfinding signage and enhanced bus shelter (electric outlets, etc.)	\$	10,000.00			Requested update on SIS Project from John Roades, City of Orlando TE	Connect with OUC about including upgraded bus shelters as part of improvements on Sligh									Project goes to bid.
13	S. Orange Ave Improvement Project	Utility Undergrounding	Currently, the Orlando Utilities Commission does not have a program for undergrounding utilities. However, in the past OUC would set aside \$1M each fiscal year for undergrounding utilities along key corridors.	The DSND should approach OUC as a funding partner and strongly encourage OUC to reinstate funding that would be dedicated for projects in Downtown South. The rough estimate for undergrounding utilities in the area is approximately \$8.0 million. The NID would need to approach OUC in partnership with the City's GreenWorks program.	\$	-				Schedule meeting with DSND, City of Orlando staff, and OUC									
14	Division Boulevarding	Division Avenue- Kaley to Michigan, Kaley to Gore	The City of Orlando is working with property owners along Division Avenue between Michigan and Kaley Streets to improve the drainage of the right of way and address on-street parking issues. Additional enhancements to the right of way could be contemplated to increase the capacity of Division Avenue as a reliever to Orange Avenue and to accommodate freight movement within the NID. Additional future option to enhance Division Avenue north of Kaley Street to Gore Street.	Contribute towards the differential costs of adding an additional lane of travel on Division Avenue between Kaley and Michigan Streets accommodated with in-kind contributions of land by adjacent landowners (such as Merita Bread site). Add aesthetic improvements to the cross section that create a multi-use trail with shade. Improve pedestrian connections in the area. Seek state SIS freight funds by identifying this route as a key regional corridor serving the NID and the overall Downtown area.	\$	250,000.00			Requested an update from Lisa Henry, Streets and Stormwater Division Manager on project.										
15	Downtown South NID: Downtown South Planning	Updated Design Guidelines and Development Standards for Downtown South	The Orange Michigan Special Plan was prepared in 2010. While this plan provides for more development standards and design guidelines along with the Traditional City standards, this Special Plan is still allowing for redevelopment that is not consistent with the future character of the District.	The DSND should explore the option of hiring a consultant to recommend and update development standards and design guidelines for Downtown South. This may exceed the General Study Area outlined in the Orange Michigan Special Plan	?				Schedule meeting with Planning Staff to review Orange Michigan Special Plan										With identified weaknesses of OMSP and needs of new plan, begin developing scope for consultant services
16	Downtown South NID: Downtown South Planning	Stormwater Master Plan	The currently the city has no plan for managing stormwater on a large scale or regional basis within Downtown South. Decisions for improvements are made on a localized problem-solving basis. As the Downtown South area redevelops into a denser, urban environment the City needs to develop a master plan for managing stormwater runoff to minimize street flooding and damage to private property during weather events.	The NID can partner with the City's Stormwater Management Division and private partners (property owners and developers) to fund the creation of a Stormwater Master Plan for the area and develop regional solutions to the problem. Furthermore, the City can partner with the private sector to adequately plan and fund needed improvements as redevelopment occurs within the district. According to DRAFT DSND CIP there is \$1.3M set aside for this project.	\$	-			Schedule meeting with City's Stormwater Management Division. Find out if \$1.3M is part of City CIP										

	Total Work plan Budget	\$ 457,500.00	NOTE: \$100,000 set-aside for Orange/Michigan turning lane; \$250,000 set aside for future Division improvements
City Budget set in of prior FY	Budget Allocation FY2015/16	\$ 383,595.00	
NID	Revenue (Ad Valorem Taxes)	\$ 516,397.06	