

SCHEDULE A

DOWNTOWN DEVELOPMENT BOARD

REVENUES:

Ad Valorem Taxes	\$	2,209,663	
Fund Balance		97,720	
Other Revenue		111,679	A
Non-Operating Revenues			
Transfer In Contribution		<u>1,107,155</u>	B
<u>TOTAL REVENUE</u>	\$	<u><u>3,526,217</u></u>	

MILLAGE:

DOWNTOWN DEVELOPMENT BOARD 1.0000

A

Developer's Contribution for Events (55 West)	5,000
Farmers Market Revenue	80,000
Income on Investments	<u>26,679</u>
	<u>111,679</u>

B

CRA Contribution	734,472
General Fund Contribution	<u>372,683</u>
	<u>1,107,155</u>