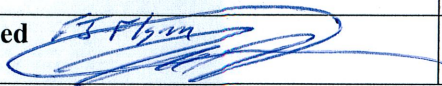




CITY OF ORLANDO

Grants & Financial Assistance Approval Form

	Authorized Approver	Signature	Date
*1	Department Director Brooke R. Bonnett, AICP	Approved By: 	3/20/15
Email form to Grants Development Supervisor to continue approval process in Workday (effective 3/19/2014).			
*Department Directors may provide signature on paper above <u>OR</u> wait to approve from Workday inbox.			

Following are the financial, programmatic, legal and procurement considerations for your review:

Today's Date: 03/19/2015	City Council Date: 04/06/2015	Application Deadline: April 24, 2015
Name of Grant: FDOT Quiet Zones Grant Program Phase II		
Short description of the project or program that will be pursued with grant funding: Construct Supplemental Safety Equipment at Railroad Crossings in the City of Orlando with the purpose of reducing risk to a point sufficient to meet Federal Railroad Administration requirements to allow declaration of the entire SunRail corridor inside the City Limits as a railroad Quiet Zone.		
Short description of the problem or need for the project or program: The increased frequency of trains running through the City with the opening of SunRail has greatly exacerbated the problem of train horns sounding at railroad crossing. This has the potential to degrade the quality of life for residents and negatively impact the economic vitality of businesses situated near rail crossings in the City.		
Anticipated timeline of project or program: The grants are to be awarded in Summer 2015. Design and construction is projected to last 18 months.		
Name of Initiating Department/Division/Office: Economic Development Department / TPL Division		
GOC Liaison Name: John Rhoades		Telephone #: 407-246-2293
Programmatic Considerations		Indicate Response Here
1. How does the proposed project align with City's priorities and department's core services?		Maintaining and enhancing quality of life for residents and economic vitality for businesses are two fundamental goals for the City of Orlando.
2. Does the proposed project provide or expand essential services to address critical needs?		No
3. Does the proposed project impact other City departments?		Yes
4. Does the applying department have the capacity to manage this project?		Yes
5. Does the applying department have the capacity to fulfill the financial and administrative requirements of the grant?		Yes
6. Is this a collaborative effort with an external organization?		No

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Financial Considerations	Indicate Response Here
1. What is the total anticipated project cost?	\$600,000 ¹
2. How much does the Department anticipate receiving from the grantor? If not receiving cash, include the value of property, equipment, or services.	\$300,000
3. What are the match requirements and funding source(s)?	The grant requires a 50% local contribution. City of Orlando intends to provide a 50% match and will be responsible for the matching funds.
4. If applicable, identify the amount and funding source(s) that support the remainder of the project or program cost.	City of Orlando is solely responsible for the cost of the project. TSP0006_P Mass Transit Facilities for the amount of \$50,000 and TSP0003_P Mass Transit Florida Hospital for the amount of \$250,000 are available for this purpose.
5. Will the grant be used to fund salaries, wages or benefits and other associated personnel costs?	No
6. Will the receipt of this grant cause the City to incur additional or future operating costs?	Yes, energy and maintenance costs for the installed equipment.
7. What is the CIP number and/or financial project number associated with this project?	TSP0003_P / TSP0006_P
8. Will this program generate revenue?	No
9. Is supplanting allowed?	N/A
10. Does the grantor require any special ways to manage the receipt of grant funds?	Yes. State DBE and general bidding procedures will need to be followed.
11. Does the grant require continuation of the project or program beyond the grant period of performance?	No
Legal Considerations	Indicate Response Here
1. Provide a short description of unique contract requirements that the City Attorney needs to be made aware of, or needs to clarify for the Department before the Department applies for the grant.	The City will need to meet auditing, reporting and record keeping requirements of the State grant program.
Procurement Considerations	Indicate Response Here
1. Provide a short description of any special procurement requirements that need to be disclosed and evaluated at the time of application.	All vendors, consultant and contractor must comply with E-Verify.
2. Does the receipt of the grant involve the lease or purchase of real estate? If so, please describe the real estate need and add the Real Estate Division Manager as an impacted department director, by adding a row under the first department director in the transmittal sequence on page one of this form.	No

¹ This project is a continuation of a larger project adding Supplemental Safety Measures to at-grade rail crossings in the City. The City was awarded \$974,198.76 from this FDOT Grant Program in October 2014 with a match of \$1,806,000 for Phase I. These funds will be used for a design/build project underway in coordination with FDOT. The current grant opportunity is being offered by FDOT in an attempt to distribute funds appropriated under Florida HB 5001 of the FY14-15 General Appropriations Act but not awarded during Phase I of this Quiet Zone program. The estimated cost of adding Supplemental Safety Measures to all 26 at-grade crossing on the SunRail corridor inside City Limits is \$5.8 million.