STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

HIGHWAY SAFETY CONCEPT PAPER

Applicant Agency: Orlando Police Department							
Implementing Agency: City of Orlando							
Concept P							
Amount Requested: \$100,000							
Priority Area for Concept Paper (Select Only One):							
☐ Aging F	Road Users	☐ Pedestrian and Bicycle Safety					
☐ Commu	unity Traffic Safety Outreach	☐ Planning and Administration (FDOT Only)					
☐ Distract	ted Driving	☐ Police Traffic Services					
	d Driving	☐ Public Traffic Safety Professionals Training					
☐ Motorcy	ycle Safety	☐ Speed/Aggressive Driving					
☐ Occupa	ant Protection and Child Passenger Safety	☐ Teen Driver Safety					
☐ Paid Me	edia (FDOT Only)	☐ Traffic Records					
		☐ Traffic Records Coordinating Co	ommittee (TRCC)				
Type of Pr	oject (Select Only One):	Type of Request (Select Only On	e):				
п		☐ Initial ☐ Continuation – `	/ear				
	☐ Statewide	Previous Year's Project Number (if	Continuation):				
Ranking (i	Ranking (if Local Project):						
OR 🗌 ld							
Head of A	gency:						
Name:	John W. Mina		_				
Title:	Chief of Police						
Address:	100 South Hughey Avenue						
	Orlando, FL 32801						
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Phone:	(407) 246-2401 Extension:	-Mail: john.mina@cityorlando.	<u>net</u>				
Project Co							
Name:	Angela Knowlton						
Title:	Grants & Management Analyst						
Address:	100 South Hughey Avenue						
	Orlando, FL 32801		9				
Phone:	(407) <u>246-2480</u> Extension:	-Mail: angela.knowlton@cityof	orlando.net				
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FDOT USE ONLY:		
Concept Paper Number:	Assigned Priority Area:	
Postmark Date:	Planner Assigned:	
Date Received:	Date Assigned:	
Entered Into Database:	Planner Received:	

Statement of the Problem:	(Provide details about the traffic safety problem that you want to address.)	
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Supporting Data: (Include at least three years of crash, injury, fatality, and citation data, to show problem. If outside the top 25% for your city or county, provide further details to support your identity.)	the extent of the tified need.)
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Proposed Solution: (Provide the specific countermeasure(s), chapter, and section you plan on implementing from the NHTSA Countermeasures That Work guide, found at: http://www.ghsa.org/html/publications/countermeasures.html . Explain how the countermeasure(s) that you plan to implement will address the problem and how the funding that you have requested will support those countermeasure(s). If no NHTSA countermeasure(s) exist, explain the basis of your selected strategy and how it will be effective.)					

Sustainability: (If local project, provide details about how you plan to continue the safety efforts a period has ended. If you cannot continue the safety efforts, provide details about what will preven Does not apply to statewide projects.)	after the initial funding t you from continuing.
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a vi vi Allakiashiyoo w	ust be quantifiable
Project Objectives: (List the short term objectives that you have for the project. All objectives measuch as, "To reduce the number of crashes by 5% compared to the 3 year average of the most reduced to the compared to the compared to the sub-grant period; Providing 12 public education outreach even during the sub-grant period.")	cent data by conducting ts in the community
during the out grant party	

Evaluation: (Explain how you will determine each project objective has been met by using one o methods: Formative, Process/Administrative, Impact, and Outcome. Details about the four metho found at http://www.dot.state.fl.us/safety/3-Grants/Grants-Home.shtm)	more of the following ds of evaluation can be

CONCEPT PAPER BUDGET

List each item for which you are requesting funding and the estimated cost of the item(s). Any matching funds that can be provided from other sources should be listed in the Match section. Equipment that has a per unit cost of \$1,000 or more

should be listed in the Operating Capital Outlay section.

BUDGET CATEGORY		FEDERAL	MA		
	IOIAL	FUNDING	STATE	LOCAL	
A. Personnel Services					
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B. Contractual Services	V O	Ψ 0	Ψ 0	Ψ	
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CONCEPT PAPER BUDGET

BUDGET CATEGORY	TOTAL FEDERAL MATCH		СН		
	TOTAL	FUNDING	STATE		LOCAL
D. Operating Capital Outlay					
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Subtotal	\$ 0	\$ 0	\$		\$ 0
E. Indirect Cost	29				
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Subtotal Total Cost of Project	\$ 0 \$ 0	\$ 0 \$ 0	\$	0 6	\$ 0 \$ 0
Total Cost of Project	\$ 0	D 0	1	p U	\$ 0