

## FISCAL IMPACT STATEMENT

Indicate the **Total Fiscal Impact** of the action requested, including personnel, operating, and capital costs. Indicate costs for the current fiscal year and continuing costs in future years. Include all related costs necessary to place the asset in service.

**1. DESCRIPTION:** Small Business Façade Program Agreement between James Clifford Martin, DVM, P.A.  
and the City of Orlando

### COSTS:

2. Does the acceptance of this action require the hiring of additional or new personnel or the use of overtime?  
☐ Yes ☒ No (if Yes, include all personnel costs below).

3. Is the action funded in the current year budget and/or through reallocation of existing Department resources:  
☒ Yes ☐ No If No, how will this item be funded? \_\_\_\_\_ PLEASE NOTE: If the action is funded by a grant received by the City please include the fiscal year of the funding award, grantor name, granting agency or office name (if any), grant name and when the grant agreement was approved by City Council.

Did this item require BRC action? ☐ Yes ☒ No If Yes, BRC Date: \_\_\_\_\_ BRC Item #: \_\_\_\_\_

4. This item will be charged to Fund/Dept/Program/Project: 0001\_F General Fund/EDV/EDV0002\_C.

5.	(a) Current <u>Year Estimate</u>	(b) Next Year <u>Annualized</u>	(c) Annual Continuing <u>Costs Thereafter</u>
Personnel	\$ _____	\$ _____	\$ _____
Operating	20,000		
Capital	_____	_____	_____
<b>Total</b>	<u>20,000</u>	<u>_____</u>	<u>_____</u>

6. If costs do not continue indefinitely, explain nature and expiration date of costs: \_\_\_\_\_

### 7. OTHER COSTS

(a). Are there any future costs, one-time payments, lump sum payments, or other costs payable for this item at a later date that are **not** reflected above: ☐ Yes ☒ No

(b) If yes, by Fiscal Year, identify the dollar amount and year payment is due: \$ \_\_\_\_\_ Payment due date \_\_\_\_\_

(c) What is the nature of these costs: \_\_\_\_\_

### REVENUE:

8. What is the estimated increase in "valuation" added to the tax rolls? \$ \_\_\_\_\_. Tax roll increase is:  
☐ real property, ☐ tangible personal property, ☐ other (identify \_\_\_\_\_).

9. What is source of the revenue and the estimated annual recurring revenue? Source: \_\_\_\_\_ \$ \_\_\_\_\_

10. If non-recurring, what is the estimated Fiscal Year and amount of non-recurring revenue that will be realized?  
Source \_\_\_\_\_ Fiscal year \_\_\_\_\_ \$ \_\_\_\_\_ non-recurring revenue

11. What is the Payback period? \_\_\_\_\_ years

**12. JUSTIFICATION:** Document justification for request. Include anticipated economies or efficiencies to be realized by the City, including reductions in personnel or actual cost (cash flow) reductions to be realized in your budget. The Small Business Façade Program (SBFP) is an economic development program designed to provide new and existing commercial property and business owners in the City of Orlando assistance with costs related to exterior physical improvements. The SBFP offers funds to off-set the costs of facade and streetscape improvements. Under the program, the City will loan 50% of the total project cost. The maximum amount loaned under the program guidelines is not to exceed \$20,000. All applications submitted prior to October 1, 2013 qualify under these guidelines.

Total eligible project costs for James Clifford Martin, DVM, P.A. under the Small Business Façade Program are \$20,000. The project breakdown is as follows: sitework, landscaping, fencing, roofing & framing, masonry, storefront & windows, and exterior paint, stucco and stone = \$208,474.00. Total eligible funding- \$20,000.

**13. APPROVED:** Brooke Bonnett (Submitting Director or authorized Division Mgr **Only**)

FIS 3/14/08