

	Evaluation Criteria	Measure	1/1/2004 Baseline Condition	1/1/2005	1/1/2006	1/1/2007	1/1/2008	1/1/2009	1/1/2010	1/1/2011	1/1/2012	1/1/2013	1/1/2014	Change from Previous Year	Change from Baseline Condition	Community Development Goals
1a	Compactness	Resident Population / (Acres City Land Area - Conservation Area) = 3.37	205,499 68,350 7,360 3.37	213,703 70,208 8,228 3.45	221,138 70,280 7,755 3.54	227,890 70,528 10,645 3.81	233,220 71,090 11,258 3.90	235,860 71,137 11,549 3.96	237,640 71,140 11,499 3.98	239,235 71,422 11,254 3.98	240,350 71,425 11,408 4.00	242,908 71,489 11,405 4.04	253,355 72,990 11,797 4.14	10,447 1,501 392 0.10	47,856 4,640 4,437 0.77	Increase
1b	Compactness	Miles of City boundary / Sq. Miles of City Land Area 2.32	248.3 106.8 2.32	245.8 109.7 2.24	247.4 109.8 2.25	249.7 110.2 2.27	256.6 111.1 2.31	257.2 111.2 2.31	256.9 111.2 2.31	257.55 111.6 2.31	257.60 111.6 2.31	256.13 111.7 2.29	268.00 114.0 2.35	11.87 2.3 0.06	19.7 7.2 0.03	Decrease by annexing enclaves and smoothing irregular boundary.
2a	Residential Density	Dwelling units / Acres of City Land Area 1.48	101,123 68,350 1.48	104,917 70,208 1.49	108,382 70,280 1.54	111,510 70,528 1.58	114,130 71,090 1.61	118,058 71,137 1.66	119,229 71,140 1.68	119,568 71,422 1.67	120,478 71,425 1.69	121,686 71,489 1.70	123,693 72,990 1.69	2,007 1,501 (0.01)	22,570 4,640 0.22	Increase
2b	Non-Residential Intensity	Jobs / Acres of City Land Area 3.07	209,920 68,350 3.07	212,540 70,208 3.03	215,161 70,280 3.06	226,364 70,528 3.21	228,902 71,090 3.22	235,417 71,137 3.31	234,076 71,140 3.29	237,200 71,422 3.32	238,753 71,425 3.34	240,839 71,489 3.37	242,412 72,990 3.32	1,573 1,501 (0.05)	32,492 4,640 0.25	Increase to 3.2 within 5 years (by January 1, 2009).
3a	Vehicle Miles Traveled (VMT)	Average VMT for single-family dwelling City: Region: Transportation Area 13 (Southeast Area):	53.8 61 102	N/A	N/A	N/A	N/A	53.8 61 62	N/A	N/A	N/A	N/A	N/A	N/A	No change No change -102	Calculate every 5 years (by January 1, 2009). Improve VMT in Transportation Area 13 by 5% within 5 years.
3b	Inter- connectivity	Number of street links / Number of nodes or link ends	Perfect Index: 2.5	Average: 1.41	Average: 1.73	Average: 1.76	Average: 1.76	Average: 2.0	Average: 1.67	Average: 1.73	Average: 1.52	Average: 1.44	Average: 1.6	0.16	Achieved goal.	Large-scale single- family subdivisions and planned developments shall maintain an Index of 1.4 or greater.
3c	Pedestrian Access	Miles of sidewalk	August 2002: 491	January 2005: 546.9	August 2005: 560	August 2006: 578.1	August 2007: 592	September 2008: 599	January 21, 2010: 818 Note: Change from previous year reflects 2009 sidewalk inventory.	January 11, 2011 826	January 20, 2012 946 Note: Change from previous year reflects 2011 sidewalk inventory.	January 14, 2013 982	October 1, 2013 989	7.00	498	Add 25 miles per year.
3d	Mass Transit	Percent of designated Transit Corridors in the TCEA having a weighted average headway of 30 min. or less.	>59%	>59%	>59%	>59%	>59%	60%	36%	60%	60%	60%	60%	0%	1%	Improve.
4	Jobs/Housing Balance	Employment / Resident population 1.02	209,920 205,499 1.02	212,540 213,703 0.99	215,161 221,138 0.97	226,364 227,890 0.99	228,902 233,220 0.98	235,417 235,860 1.00	234,076 237,640 0.99	237,200 239,235 0.99	238,753 240,350 0.99	240,839 242,908 0.99	242,412 253,355 0.96	1,573 10,447 (0.03)	32,492 47,856 -0.06	Maintain ratio between 1.02 and 1.3.

EXHIBIT “6”
City of Orlando - Local Government Comprehensive Planning Certification Agreement
Baseline Conditions and Community Development Goals

February 10, 2014

	Evaluation Criteria	Measure	1/1/2004 Baseline Condition	1/1/2005	1/1/2006	1/1/2007	1/1/2008	1/1/2009	1/1/2010	1/1/2011	1/1/2012	1/1/2013	1/1/2014	Change from Previous Year	Change from Baseline Condition	Community Development Goals
5a	Housing Mix	Owner-Occupied /	37,704	37,262	39,977	41,166	41,626	42,210	43,619	36,055	43,625	44,448	37,425			Long-term goal is to increase owner-occupied to 45%.
		Total Occupied =	91,836	89,312	96,947	99,612	100,568	102,204	104,644	95,844	104,264	105,937	102,654			
		% Owner-Occupied	41.1%	41.7%	41.2%	41.3%	41.4%	41.3%	41.7%	37.6%	41.8%	42.0%	36.5%	-5.5%	-4.6%	
		Renter-Occupied /	54,132	52,050	56,970	58,446	58,942	59,994	61,025	59,789	60,639	61,489	65,139			
5b	Housing Mix in Parramore Neighborhood	Total Occupied =	91,836	89,312	96,947	99,612	100,568	102,204	104,644	95,844	104,264	105,937	102,654			Increase owner-occupied by 10% within 10 years (by January 1, 2014). Note: New data source used for 2007 - 2009 reports.
		% Renter-Occupied	58.9%	58.3%	58.8%	58.7%	58.6%	58.7%	58.3%	62.4%	58.2%	58.0%	63.5%	5.4%	4.5%	
		Owner-Occupied /	252	226	298	240	239	238	233	170	225	218	207			
		Total =	1,405	1,115	1,104	3,551	3,110	3,041	3,107	3,394	2,999	2,985	3,291	-1.0%	-11.6%	
5c	Affordable Housing Ownership	% Owner-Occupied	17.9%	20.3%	27.0%	6.8%	7.7%	7.8%	7.5%	5.0%	7.5%	7.3%	6.3%			Reduce to 2.63 within 10 years (by January 1, 2014).
		Renter-Occupied /	1,153	579	534	2,889	2,549	2,501	2,874	3,224	2,774	2,767	3,084			
		Total =	1,405	1,115	1,104	3,551	3,110	3,041	3,107	3,394	2,999	2,985	3,291	1.0%	11.6%	
		% Renter-Occupied	82.1%	51.9%	48.4%	81.4%	82.0%	82.2%	92.5%	95.0%	92.5%	92.7%	93.7%			
5d	Reduction in number of cost burdened owner-occupied households	Vacant /		310	272	422	322	302	Not available	Not available	Not available	Not available	Not available			Reduce owner-occupied by 1% (69.81 households) within 10 years (by January 1, 2014). Reduce renter-occupied by 5% (1,033 households) within 10 years (by January 1, 2014). Note: Calculations are based on data from BEBR and AHNA
		Total =		1,115	1,104	3,551	3,110	3,041								
		% vacant		27.8%	24.6%	11.9%	10.4%	9.9%								
		Median home sales price /	\$150,946	\$187,900	\$239,900	\$248,000	\$245,000	\$205,000	\$130,000	\$109,000	\$109,900	\$129,000	\$148,000	\$19,000	-\$2,946	
5e	Number of substandard housing units.	Average household income for family of four	\$52,700 2.86	\$54,700 3.44	\$55,100 4.35	\$57,400 4.32	\$54,900 4.46	\$59,200 3.46	\$60,700 2.14	\$60,900 1.79	\$57,400 1.91	\$57,400 2.25	\$58,500 2.53	\$1,100 0.28	\$5,800 -0.33	Decrease by 5% (23 single-family and 375 multifamily dwelling units) within 10 years (by January 1, 2014).
		Owner-Occ. Cost Burdened HH	9,643	8,651	10,223	10,528	10,656	10,805	11,163	10,949	11,158	11,368	11,176	(192)	1,533	
		Total HH	37,704	37,262	39,977	41,166	41,626	42,210	43,619	36,055	43,625	44,448	37,425	(7,023)	(279)	
		% Owner-Occ. Cost Burdened HH	25.6%	23.2%	25.6%	25.6%	25.6%	25.6%	25.6%	30.4%	25.6%	25.6%	29.9%	4.3%	4.3%	
5d	Reduction in number of cost burdened owner-occupied households	Renter-Occ. Cost Burdened HH	21,765	21,623	22,893	23,480	23,630	24,056	24,451	23,965	24,322	24,678	34,462	9,784	12,697	Reduce owner-occupied by 1% (69.81 households) within 10 years (by January 1, 2014). Reduce renter-occupied by 5% (1,033 households) within 10 years (by January 1, 2014). Note: Calculations are based on data from BEBR and AHNA
		Total HH	54,132	52,050	56,970	58,446	58,942	59,994	61,025	59,789	60,639	61,489	65,139	3,650	11,007	
		% Renter-Occ. Cost Burdened HH	40.2%	41.5%	40.2%	40.2%	40.1%	40.1%	40.1%	40.1%	40.1%	40.1%	52.9%	12.8%	12.7%	
		Total Cost Burdened HH	31,408	30,274	33,116	34,008	34,286	34,861	35,614	34,914	35,480	36,046	45,638	9,592	14,230	
5d	Reduction in number of cost burdened owner-occupied households	Total HH	91,836	89,312	96,947	99,612	100,568	102,204	104,644	95,844	104,264	105,937	102,654	(3,283)	10,818	Decrease by 5% (23 single-family and 375 multifamily dwelling units) within 10 years (by January 1, 2014). Note: Calculations are based on data from BEBR and AHNA
		% Cost Burdened HH	34.2%	33.9%	34.2%	34.1%	34.1%	34.1%	34.0%	36.4%	34.0%	34.0%	44.5%	10.4%	10.3%	
5e	Number of substandard housing units.															Decrease by 5% (23 single-family and 375 multifamily dwelling units) within 10 years (by January 1, 2014).
5e	Number of substandard housing units.	a) Number of substandard single-family dwelling units suitable for rehabilitation.	458	Data not avail.		Data not avail.	Data not avail.	Data not avail.		Data not avail.	Data not avail.	Data not avail.	Data not avail.	N/A		Decrease by 5% (23 single-family and 375 multifamily dwelling units) within 10 years (by January 1, 2014).
		b) Number of substandard multifamily dwelling units suitable for rehabilitation.	7,497													
		Total	7,955		8,129				7,273						(682)	
			7.9%		7.50%				6.1%						-1.8%	

Baseline Conditions and Community Development Goals

	Evaluation Criteria	Measure	1/1/2004 Baseline Condition	1/1/2005	1/1/2006	1/1/2007	1/1/2008	1/1/2009	1/1/2010	1/1/2011	1/1/2012	1/1/2013	1/1/2014	Change from Previous Year	Change from Baseline Condition	Community Development Goals
6	Mixed-use development.	Maintain mix of land uses within Urban and Metropolitan Activity Centers, as provided in GMP Objective 2.1	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013			<div>2010 Min.2010 Max.</div>
		Residential	5%	7%	9%	13%	11%	11%	12%	11%	12%	14%	14%	0%	N/A	2.50%10%
		Office	10.20%	9%	10%	8%	10%	10%	10%	10%	10%	10%	10%	0%		20%25%
		Commercial	53.50%	54%	52%	54%	50%	50%	52%	52%	52%	50%	50%	0%		40%55%
		Public, Recreational, Institutional	12.50%	11%	11%	9%	11%	10%	10%	12%	10%	11%	11%	0%		5%20%
		Hospital	7.20%	7%	6%	6%	6%	8%	4%	4%	4%	4%	4%	0%		1%5%
		Industrial	11.50%	11%	12%	10%	12%	11%	12%	12%	12%	11%	11%	0%		5%15%
		TOTAL	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
7	Dedicated open space.	Annual percentage of platted acreage dedicated as parks or open space.	N/A	21.30%	11.90%	25%	25.40%	34%	4.40%	17%	27%	13%	7%	-6%	N/A	20%
8	Education & Recreation uses in Neighborhoods	Number of agreements approved for joint use of public school and City park facilities.	15	16	16	18	18	18	14	14	14	14	11	(3)	-4	Approve joint use of at least 5 new locations within 5 years (by January 1, 2009).
9a	Per capita water consumption	Annual average residential water consumption (per household) in gallons per year.	140,582	141,199	141,000	140,000	118,000	125,000	119,000	117,000	121,000	120,000	120,000	0	-20,582	Decrease
	* Figures obtained from OUC Annual Report.	Data is system wide (not City-specific).	as of September 30, 2003*	as of September 30, 2004*	as of September 30, 2005*	as of September 30, 2006*	as of September 30, 2007*	as of September 30, 2008*	as of September 30, 2009*	as of September 30, 2010*	as of September 30, 2011*	as of September 30, 2012*	as of September 30, 2013*	0.0%	-14.6%	
9b	Per capita energy consumption	Annual average residential electric consumption (per household) in KWH.	13,109	12,767	13,058	12,908	12,301	12,052	12,143	12,748	12,200	11,192	11,134	-58	-1,975	Decrease
	* Figures obtained from OUC Annual Report.	Data is system wide (not City-specific).	as of September 30, 2003*	as of September 30, 2004*	as of September 30, 2005*	as of September 30, 2006*	as of September 30, 2007*	as of September 30, 2008*	as of September 30, 2009*	as of September 30, 2010*	as of September 30, 2011*	as of September 30, 2012*	as of September 30, 2013*	-0.5%	-15.07%	
10	Environmental Protection	Acres of Conservation in City / Total acres in City	7,360 68,350 10.8%	8,228 70,208 11.7%	7,755 70,280 11.0%	10,645 70,528 15.1%	11,258 71,090 15.8%	11,549 71,137 16.2%	11,499 71,140 16.2%	11,254 71,422 15.8%	11,408 71,425 16.0%	11,405 71,489 16.0%	11,797 72,990 16.2%	392 1501 0.2%	4,437 4,640 N/A	Maintain at least 10% of total City land area as Conservation use.

EXHIBIT “6”
City of Orlando - Local Government Comprehensive Planning Certification Agreement
Baseline Conditions and Community Development Goals

February 10, 2014

	Evaluation Criteria	Measure	1/1/2004 Baseline Condition	1/1/2005	1/1/2006	1/1/2007	1/1/2008	1/1/2009	1/1/2010	1/1/2011	1/1/2012	1/1/2013	1/1/2014	Change from Previous Year	Change from Baseline Condition	Community Development Goals
11	Hurricane Shelters	County Shelters				108	108	108	108	108	129	129	129	0	N/A	Add at least 2 new shelter locations within 5 years (by January 1, 2009). NOTE: 2004-2006 report included shelters with a City of Orlando mailing address. 2007-2011 report estimated shelter capacity. 2012- 2013 report provides <i>certified</i> capacity.
		City Shelters				23	23	23	23	23	24	24	24	0		
		Total Shelters	68	67	67	131	131	131	131	131	153	153	153	0		
		County Shelter Capacity				78,608	78,608	78,608	78,608	78,608	26,478	26,478	26,478	0		
		City Shelter Capacity				28,894	28,894	28,894	28,894	28,894	5,400	5,400	5,400	0		
		Total Shelter Capacity	33,560	32,262	32,262	107,502	107,502	107,502	107,502	107,502	31,878	31,878	31,878	0		
		County Residents / County Shelter Spaces =				795,133	810,280	836,941	871,242	870,920	937,418	945,741	963,243	17,502		
		County Residents per Shelter Space:				10.12	10.31	10.65	11.08	11.08	35.40	35.72	36.38	0.66		
		City Residents / City Shelter Spaces =				227,890	233,220	235,860	237,640	239,235	240,350	242,908	253,355	10,447		
		City Residents per Shelter Space:				7.89	8.07	8.16	8.22	8.28	44.51	44.98	46.92	1.93		
		Total Residents / Total Shelter Spaces =	205,499	213,703	220,074	1,023,023	1,043,500	1,072,801	1,108,882	1,110,155	1,177,768	1,188,649	1,216,598	27,949		
		Total Residents per Shelter Space:	33,560	32,262	32,262	107,502	107,502	107,502	107,502	107,502	31,878	31,878	31,878	0		
			6.12	6.62	6.82	9.52	9.71	9.98	10.31	10.33	36.95	37.29	38.16	0.88	32.04	
12	Coordination with School Board	See 8.	See 8.	See 8.	See 8.	See 8.	See 8.	See 8.	See 8.	See 8.	See 8.	See 8.	See 8.	See 8.	See 8.	See 8.

NOTES:
Results for items 1a, 4 and 11 were amended on January 1, 2008 to reflect a revised Orlando population estimate (reduced from 230,175 to 227,890) for January 1, 2007 .
Results for items 1a, 4 and 11 were amended on January 1, 2010 to reflect a revised Orlando population estimate (reduced from 237,575 to 233,653) for January 1, 2009 .
Results for items 1a, 4 and 11 were amended on January 1, 2011 to reflect a revised Orlando population estimate (reduced from 235,563 to 232,978) for January 1, 2010 .
Results for items 2b and 4 were amended on January 1, 2010 to reflect a revised employment estimate (reduced from 239,646 to 235,417) for January 1, 2009.
Results for items 1a, 2b, 4 and 11 were amended on January 1, 2012 to reflect revised Orlando population and employment estimates for years 2008-2011 to better align with official U.S. Census and Bureau of Economic and Business Research estimates.